

Ejecución Por Cuenta Y Subcuenta

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

29/04/2026 10:14:59

Periodo: 2026

Página 1 de 2

25645437-22500213461-SIGEF

Ref CCP Concepto.Ref CCP Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	129,365,366.00	0.00	129,365,366.00	27,442,283.22	101,923,082.78	101,923,082.78	37,315,175.43	36,858,450.43	36,858,450.43
2.1.2.1.1	80,389,876.00	27,700.00	80,417,576.00	6,324,676.00	74,092,900.00	74,092,900.00	24,701,300.00	24,701,300.00	24,701,300.00
2.1 REMUNERACIONES Y CONTRIBUCIONES	80,389,876.00	27,700.00	80,417,576.00	6,324,676.00	74,092,900.00	74,092,900.00	24,701,300.00	24,701,300.00	24,701,300.00
2.1.1 REMUNERACIONES	80,389,876.00	27,700.00	80,417,576.00	6,324,676.00	74,092,900.00	74,092,900.00	24,701,300.00	24,701,300.00	24,701,300.00
2.1.1.1 Remuneraciones al personal fijo	74,206,036.00	14,400.00	74,220,436.00	127,536.00	74,092,900.00	74,092,900.00	24,701,300.00	24,701,300.00	24,701,300.00
2.1.1.1.07 Sueldo fijo por rango	27,487,204.00	234,432.00	27,721,636.00	127,536.00	27,594,100.00	27,594,100.00	9,216,700.00	9,216,700.00	9,216,700.00
2.1.1.1.12 Sueldo fijo por cargo a personal militar y policial	46,718,832.00	-220,032.00	46,498,800.00	0.00	46,498,800.00	46,498,800.00	15,484,600.00	15,484,600.00	15,484,600.00
2.1.1.4 Sueldo anual no.13	6,183,840.00	13,300.00	6,197,140.00	6,197,140.00	0.00	0.00	0.00	0.00	0.00
2.1.1.4.01 Sueldo Anual No. 13	6,183,840.00	13,300.00	6,197,140.00	6,197,140.00	0.00	0.00	0.00	0.00	0.00
2.1.2.1.5	2,302,615.00	-27,700.00	2,274,915.00	13,683.00	2,261,232.00	2,261,232.00	756,117.18	756,117.18	756,117.18
2.1 REMUNERACIONES Y CONTRIBUCIONES	2,302,615.00	-27,700.00	2,274,915.00	13,683.00	2,261,232.00	2,261,232.00	756,117.18	756,117.18	756,117.18
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	2,302,615.00	-27,700.00	2,274,915.00	13,683.00	2,261,232.00	2,261,232.00	756,117.18	756,117.18	756,117.18
2.1.5.1 Contribuciones al seguro de salud	1,950,909.00	11,297.00	1,968,821.00	11,297.00	1,957,524.00	1,957,524.00	654,562.98	654,562.98	654,562.98
2.1.5.1.01 Contribuciones al seguro de salud	1,950,909.00	17,912.00	1,968,821.00	11,297.00	1,957,524.00	1,957,524.00	654,562.98	654,562.98	654,562.98
2.1.5.3 Contribuciones al seguro de riesgo laboral	351,706.00	-45,612.00	306,094.00	2,386.00	303,708.00	303,708.00	101,554.20	101,554.20	101,554.20
2.1.5.3.01 Contribuciones al seguro de riesgo laboral	351,706.00	-45,612.00	306,094.00	2,386.00	303,708.00	303,708.00	101,554.20	101,554.20	101,554.20
2.2.2.2.1	6,240,000.00	0.00	6,240,000.00	569,921.32	5,670,078.68	5,670,078.68	1,735,906.15	1,735,906.15	1,735,906.15
2.2 CONTRATACIÓN DE SERVICIOS	6,240,000.00	0.00	6,240,000.00	569,921.32	5,670,078.68	5,670,078.68	1,735,906.15	1,735,906.15	1,735,906.15
2.2.1 SERVICIOS BÁSICOS	6,240,000.00	0.00	6,240,000.00	569,921.32	5,670,078.68	5,670,078.68	1,735,906.15	1,735,906.15	1,735,906.15
2.2.1.3 Teléfono local	3,000,000.00	0.00	3,000,000.00	-2,435,078.68	5,435,078.68	5,435,078.68	1,657,754.91	1,657,754.91	1,657,754.91
2.2.1.3.01 Teléfono local	3,000,000.00	0.00	3,000,000.00	-2,435,078.68	5,435,078.68	5,435,078.68	1,657,754.91	1,657,754.91	1,657,754.91
2.2.1.5 Servicio de internet y televisión por cable	3,240,000.00	0.00	3,240,000.00	3,005,000.00	235,000.00	235,000.00	78,151.24	78,151.24	78,151.24
2.2.1.5.01 Servicio de internet y televisión por cable	3,240,000.00	0.00	3,240,000.00	3,005,000.00	235,000.00	235,000.00	78,151.24	78,151.24	78,151.24
2.2.2.2.6	1,707,500.00	0.00	1,707,500.00	1,216,679.90	490,820.10	490,820.10	490,820.10	490,820.10	490,820.10
2.2 CONTRATACIÓN DE SERVICIOS	1,707,500.00	0.00	1,707,500.00	1,216,679.90	490,820.10	490,820.10	490,820.10	490,820.10	490,820.10
2.2.6 SEGUROS	1,707,500.00	0.00	1,707,500.00	1,216,679.90	490,820.10	490,820.10	490,820.10	490,820.10	490,820.10
2.2.6.1 Seguro de bienes inmuebles	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.2.6.1.01 Seguro de bienes inmuebles e infraestructura	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.2.6.2 Seguro de bienes muebles	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.2.6.2.01 Seguro de bienes muebles	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
2.2.6.3 Seguros de personas	1,507,500.00	0.00	1,507,500.00	1,016,679.90	490,820.10	490,820.10	490,820.10	490,820.10	490,820.10
2.2.6.3.01 Seguros de personas	1,507,500.00	0.00	1,507,500.00	1,016,679.90	490,820.10	490,820.10	490,820.10	490,820.10	490,820.10
2.3.2.3.1	9,120,000.00	0.00	9,120,000.00	0.00	9,120,000.00	9,120,000.00	3,034,980.00	3,034,980.00	3,034,980.00
2.3 MATERIALES Y SUMINISTROS	9,120,000.00	0.00	9,120,000.00	0.00	9,120,000.00	9,120,000.00	3,034,980.00	3,034,980.00	3,034,980.00
2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES	9,120,000.00	0.00	9,120,000.00	0.00	9,120,000.00	9,120,000.00	3,034,980.00	3,034,980.00	3,034,980.00
2.3.1.1 Alimentos y bebidas para personas	9,120,000.00	0.00	9,120,000.00	0.00	9,120,000.00	9,120,000.00	3,034,980.00	3,034,980.00	3,034,980.00
2.3.1.1.01 Alimentos y bebidas para personas	9,120,000.00	0.00	9,120,000.00	0.00	9,120,000.00	9,120,000.00	3,034,980.00	3,034,980.00	3,034,980.00
2.3.2.3.3	446,769.00	0.00	446,769.00	446,769.00	0.00	0.00	0.00	0.00	0.00
2.3 MATERIALES Y SUMINISTROS	446,769.00	0.00	446,769.00	446,769.00	0.00	0.00	0.00	0.00	0.00
2.3.3 PAPEL, CARTÓN E IMPRESOS	446,769.00	0.00	446,769.00	446,769.00	0.00	0.00	0.00	0.00	0.00
2.3.3.1 Papel de escritorio	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
2.3.3.1.01 Papel de escritorio	200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00
2.3.3.2 Papel y cartón	246,769.00	0.00	246,769.00	246,769.00	0.00	0.00	0.00	0.00	0.00
2.3.3.2.01 Papel y cartón	246,769.00	0.00	246,769.00	246,769.00	0.00	0.00	0.00	0.00	0.00

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					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	129,365,366.00	0.00	129,365,366.00	27,442,283.22	101,923,082.78	101,923,082.78	37,315,175.43	36,858,450.43	36,858,450.43
2.3.2.3.7	5,538,000.00	0.00	5,538,000.00	0.00	5,538,000.00	5,538,000.00	1,846,000.00	1,846,000.00	1,846,000.00
2.3 MATERIALES Y SUMINISTROS	5,538,000.00	0.00	5,538,000.00	0.00	5,538,000.00	5,538,000.00	1,846,000.00	1,846,000.00	1,846,000.00
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	5,538,000.00	0.00	5,538,000.00	0.00	5,538,000.00	5,538,000.00	1,846,000.00	1,846,000.00	1,846,000.00
2.3.7.1 Combustibles y lubricantes	5,538,000.00	0.00	5,538,000.00	0.00	5,538,000.00	5,538,000.00	1,846,000.00	1,846,000.00	1,846,000.00
2.3.7.1.01 Gasolina	5,538,000.00	0.00	5,538,000.00	0.00	5,538,000.00	5,538,000.00	1,846,000.00	1,846,000.00	1,846,000.00
2.3.2.3.9	2,937,704.00	0.00	2,937,704.00	2,416,852.00	520,852.00	520,852.00	520,852.00	520,852.00	520,852.00
2.3 MATERIALES Y SUMINISTROS	2,937,704.00	0.00	2,937,704.00	2,416,852.00	520,852.00	520,852.00	520,852.00	520,852.00	520,852.00
2.3.9 PRODUCTOS Y ÚTILES VARIOS	2,937,704.00	0.00	2,937,704.00	2,416,852.00	520,852.00	520,852.00	520,852.00	520,852.00	520,852.00
2.3.9.1 Útiles y materiales de limpieza e higiene	400,000.00	-22,386.00	377,614.00	377,614.00	0.00	0.00	0.00	0.00	0.00
2.3.9.1.01 Útiles y materiales de limpieza e higiene	400,000.00	-22,386.00	377,614.00	377,614.00	0.00	0.00	0.00	0.00	0.00
2.3.9.2 Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza	500,000.00	22,386.00	522,386.00	1,534.00	520,852.00	520,852.00	520,852.00	520,852.00	520,852.00
2.3.9.2.01 Útiles y materiales de escritorio, oficina e informática	500,000.00	22,386.00	522,386.00	1,534.00	520,852.00	520,852.00	520,852.00	520,852.00	520,852.00
2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)	2,037,704.00	0.00	2,037,704.00	2,037,704.00	0.00	0.00	0.00	0.00	0.00
2.3.9.9.01 Productos y Útiles Varios n.i.p	2,037,704.00	0.00	2,037,704.00	2,037,704.00	0.00	0.00	0.00	0.00	0.00
2.4.2.4.1	13,000,000.00	0.00	13,000,000.00	8,770,800.00	4,229,200.00	4,229,200.00	4,229,200.00	3,772,475.00	3,772,475.00
2.4 TRANSFERENCIAS CORRIENTES	13,000,000.00	0.00	13,000,000.00	8,770,800.00	4,229,200.00	4,229,200.00	4,229,200.00	3,772,475.00	3,772,475.00
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	13,000,000.00	0.00	13,000,000.00	8,770,800.00	4,229,200.00	4,229,200.00	4,229,200.00	3,772,475.00	3,772,475.00
2.4.1.4 Becas y viajes de estudios	13,000,000.00	0.00	13,000,000.00	8,770,800.00	4,229,200.00	4,229,200.00	4,229,200.00	3,772,475.00	3,772,475.00
2.4.1.4.01 Becas nacionales	13,000,000.00	0.00	13,000,000.00	8,770,800.00	4,229,200.00	4,229,200.00	4,229,200.00	3,772,475.00	3,772,475.00
2.7.2.7.1	7,682,902.00	0.00	7,682,902.00	7,682,902.00	0.00	0.00	0.00	0.00	0.00
2.7 OBRAS	7,682,902.00	0.00	7,682,902.00	7,682,902.00	0.00	0.00	0.00	0.00	0.00
2.7.1 OBRAS EN EDIFICACIONES	7,682,902.00	0.00	7,682,902.00	7,682,902.00	0.00	0.00	0.00	0.00	0.00
2.7.1.2 Obras para edificación no residencial	7,682,902.00	0.00	7,682,902.00	7,682,902.00	0.00	0.00	0.00	0.00	0.00
2.7.1.2.01 Obras para edificación no residencial	7,682,902.00	0.00	7,682,902.00	7,682,902.00	0.00	0.00	0.00	0.00	0.00

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
 Partida Libre 0203.01.0004
 Seleccion(es) del Grid Clasificador Posee 1 valores!
 [2026-0203-01-01-0004-INSTITUTO DE SEGURIDAD SOCIAL DE LAS FUERZAS ARMADAS]
 Tipo Gasto : Presupuestado
 Parametros Reporte:
 Hasta : 29/04/2026 23:59
 null : Balance Aprobado
 Lista Clasificadores :
 Posee 1 valores!
 [2026-0203-01-01-0004-INSTITUTO DE SEGURIDAD SOCIAL DE LAS FUERZAS ARMADAS]
 Preconfiguración : -
 Peri-odo : 2026
 Institucional : N
 Partida Libre : 0203.01.0004
 Presupuestado : S
 Titulo Reporte : Ejecución por Cuenta y SubCuenta
 No Presupuestado : N
 Tipo Fecha : 01-01-Hist.Registro
 :-
 Reportes Anteriores : -
 Tipo de Reporte : pdf-Archivo PDF Acrobat
 Entidad : No Informado
 Clasificador : dr.gov.sigef.clasificadores.institucional.ue.LookupVOUEPartidasDelGasto-UE Partidas Del Gasto
 Nombre :